



CITY DEAL

Preston, South Ribble & Lancashire

City Deal Executive and Stewardship Board – 21st March 2016

City Deal Implementation Update

Report Author: Sarah Parry, City Deal Programme Manager,
Sarah.parry@lancashire.gov.uk.

Executive Summary

The purpose of this report is to update the City Deal Executive / Stewardship Board on the delivery and implementation of the City Deal, which includes the following:

- a. Year Two, Quarter Three (Sept – Dec 15) Monitoring Report
- b. Year Two, Quarter Three (Sept – Dec 15) Finance Monitoring Report

Recommendation

The City Deal Executive and Stewardship Board are requested to:

- a. Note the progress made on delivering the City Deal Infrastructure Delivery Plan during Year Two, Quarter Three.
- b. Note the City Deal 2015/16 Quarter Three Finance Monitoring Report.

Background

- a. [Infrastructure Delivery Plan 2015/16 – Quarter 3 Project Status Report – Annex 1](#)

The Executive / Stewardship Board will be aware that project monitoring is reported on a quarterly basis. A detailed project monitoring report is attached and shows the progress made between September – December 2015, which includes:-

- **Broughton Bypass** – Business Case approved, Contract awarded, land accessed, on target for start on site in January 2016.
- **Preston Western Distributor and E/W Link Road** – Procurement process for early contractor involvement underway, land negotiations ongoing – planning application now expected to be submitted in Q1 Year 3.
- **A582 SRWD Dualling** – Land and property negotiations commenced
- **Penwortham Bypass** – Detailed design ongoing, land purchase agreed with Lancashire Constabulary.
- **Fishergate Central** – Phase 2a complete and outline business case for phase 2b and 3 approved by LEP Board – Oct 15.
- **Worden Park Improvements** – Scheme complete.



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The monitoring report highlights where schemes have slipped or are predicted to slip. A number of these relate to the various priority corridors/local centres and some of the community infrastructure projects.

In addition, the monitoring report highlights issues in relation to the Pickerings Farm Link Road and the Cuerden Strategic Site Road Infrastructure, consequently resources are focussing on these two schemes in order to progress them.

b. Finance Monitoring Report 2015/16 – Quarter Three – Annex 2

The Board will be aware that the dynamic nature of the City Deal means that the funding model will inevitably change on an ongoing basis, and these changes are reported in Annex 2, the quarterly finance monitoring reports. The monitoring report is attached covering the period 1st September – 31st December, 2015.